

STRATEGIC PRIORITY:Transportation & InfrastructureAGENDA DATE:June 14, 2023COUNCIL DISTRICT(S):4DEPARTMENT:Department of Public WorksEXECUTIVE:Dr. Robert Perez

### SUBJECT

Authorize a construction services contract for Street Reconstruction Group 17-4009 (list attached to the Agenda Information Sheet) - HD Way Concrete Service, LLC, lowest responsible bidder of three - Not to exceed \$2,090,214.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$1,707,900.00), Water Capital Improvement F Fund (\$194,132.00), Wastewater Capital Improvement G Fund (\$161,232.00), Water Construction Fund (\$23,750.00), and Wastewater Construction Fund (\$3,200.00)

#### BACKGROUND

This action will authorize a construction services contract with HD Way Concrete Service, LLC for the construction of two street reconstruction projects as Street Reconstruction Group 17-4009.

The scope of the project will include replacing the existing deteriorating concrete streets with reinforced concrete pavement, curb, sidewalk, driveway approaches, drainage improvements, water and wastewater improvements, and other miscellaneous items necessary to complete the project in accordance with the intent of the plans and specifications.

HD Way Concrete Service, LLC is a Grand Prairie-based corporation, operating within the corporate city limits of Grand Prairie, Texas.

Following are the locations and construction costs for each project:

<u>Project</u>	Council District	<u>Amount</u>
Montague Avenue from Yewpon Avenue to Ramona Avenue	4	\$1,159,925.00
Vanette Lane from Fitzsimmons Street to South Marsalis Avenue	4	\$ 930,289.00

The following chart illustrates HD Way Concrete Service, LLC's contractual activities with the City of Dallas for the past three years:

	<u>PBW</u>	<u>DWU</u>	<u>PKR</u>	<u>TRN</u>
Projects Completed	1	0	0	0
Active Projects	3	0	0	0
Change Orders	0	0	4	0
Projects Requiring Liquidated Damages	0	0	0	0
Projects Completed by Bonding Company	0	0	0	0

If this project group is not awarded for construction at this time, the roadways will continue to deteriorate causing additional pavement cracking and potholes to form, creating additional maintenance costs for the City and potential damage to vehicles utilizing the roadways. Field conditions may also change, which will require modifications to the engineering design plans, requiring additional funding and time to address.

#### ESTIMATED SCHEDULE OF PROJECT

Begin Construction	August 2023
Complete Construction	April 2024

## PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

#### FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) Fund (2017 General Obligation Bond Funds)	\$ 1,707,900.00	\$0.00	\$0.00
Water Capital Improvement F Fund	\$ 194,132.00	\$0.00	\$0.00
Wastewater Capital Improvement G Fund	\$ 161,232.00	\$0.00	\$0.00
Water Construction Fund	\$ 23,750.00	\$0.00	\$0.00
Wastewater Construction Fund	\$ 3,200.00	\$0.00	\$0.00
Total	\$ 2,090,214.00	\$0.00	\$0.00

#### M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

File #: 23-942, Version: 1

Contract Amount	Procurement Category	M/WBE Goal
\$2,090,214.00	Construction	32.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
32.15%	32.15%	\$672,000.00
• This contract exceeds the M/WBE goal.		
<ul> <li>HD Way Concrete Service, LLC- Local; Workforce - 60.00% Local</li> </ul>		

## **PROCUREMENT INFORMATION**

The following three bids were received and opened on March 3, 2023:

\*Denotes successful bidder

# BiddersBid Amount\*HD Way Concrete Service, LLC\$2,090,214.002760 Autumn Breeze\$2,090,214.00

\$2,293,455.00
\$2,568,905.00

## <u>OWNER</u>

## HD Way Concrete Service, LLC

David W. Bowers, President

## <u>MAPS</u>

Attached