



Legislation Text

File #: 23-2408, Version: 1

STRATEGIC PRIORITY: Quality of Life, Arts & Culture
AGENDA DATE: October 11, 2023
COUNCIL DISTRICT(S): 10
DEPARTMENT: Park & Recreation Department
EXECUTIVE: John D. Jenkins

SUBJECT

Authorize an increase in the construction services contract with RoeschCo Construction, LLC for the construction of the Lake Highlands Trail Phase 2A/2B, Northern Extension - Not to exceed \$393,019.98, from \$4,475,464.93 to \$4,868,484.91 - Financing: Street and Transportation Improvements Fund (2012 General Obligation Bond Fund) (\$302,923.91) and Park and Recreation (B) Fund (2017 General Obligation Bond Fund) (\$90,096.07)

BACKGROUND

The original scope of work was to include drilled piers for two boardwalks, chain link fence with slats for approximately 900 feet along the trail alignment and railings.

The action will authorize Change Order No. 2 in the construction services contract with RoeschCo Construction, LLC that includes helical piles extension required to achieve additional structural load at one of the boardwalks and redesigning the footing for piers at the other boardwalk due to the presence of a retaining wall footing that is in conflict. The revised design will include a floating column supporting the second boardwalk, replacing approximately 900 feet of chain link fence with Trex decking fence for added safety and privacy measures and adding railings for safety at different sections, along with a variable height retaining wall at Scofield Church. These changes will result in an increase of \$393,019.98, increasing the contract amount from \$4,475,464.93 to \$4,868,484.91.

ESTIMATED SCHEDULE OF PROJECT

Began Construction	May 2022
Complete Construction	November 2023

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 7, 2022, the Park and Recreation Board authorized a contract with RoeschCo Construction, LLC for the construction of Lake Highlands Trail Phase 2A/2B, Northern Extension.

On April 13, 2022, the City Council authorized a contract with RoeschCo Construction, LLC for the construction of Lake Highlands Trail Phase 2A/2B, Northern Extension in the amount of \$4,392,297.50, by Resolution No. 22-0583.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Street and Transportation Improvement Fund (2012 General Obligation Bond Funds)	\$302,923.91	\$0.00	\$0.00
Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)	\$ 90,096.07	\$0.00	\$0.00
Total	\$393,019.98	\$0.00	\$0.00

Construction Contract	\$4,392,297.50
Change Order No. 1	\$83,167.43
Change Order No. 2 (this action)	<u>\$393,019.98</u>

Total amount not to exceed	\$4,868,484.91
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M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	DBE Goal
\$393,019.98	Construction	7.50%
DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
33.94%	33.94%	\$133,407.72
• This contract exceeds the DBE goal.		
• RoeschCo Construction, LLC - Non-local; Workforce - 8.70% Local		

OWNER

RoeschCo Construction, LLC

Marcie Roeschley, President

MAP

Attached