



## Legislation Text

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**File #:** 24-457, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** March 27, 2024

**COUNCIL DISTRICT(S):** 3, 6

**DEPARTMENT:** Department of Aviation

**EXECUTIVE:** Kimberly Bizer Tolbert

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### **SUBJECT**

Authorize Supplemental Agreement No. 1 to the consultant services contract with Ricondo & Associates, Inc. to continue providing on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport) - Not to exceed \$2,926,600.00, from \$3,000,000.00 to \$5,926,600.00 - Financing: Aviation Construction Fund (subject to annual appropriations)

### **BACKGROUND**

Ricondo & Associates, Inc. is the principal external source of airport planning expertise for the City of Dallas and provides analytical assistance to DAS leadership. Services covered include various airport-related planning tasks and technical analyses using a task order format. Tasks are oriented towards the phasing and implementation of projects in the Capital Improvement Program. The on-call consultant team is also tasked with analyzing, assessing, and advising the DAS on development initiatives from Master Plan and airport business perspectives.

Given the dynamic nature of on-call advisory services and due to the increase in passengers at Dallas Love Field (DAL) during the industry's and DAL's COVID-19 recovery, the substantive increase to this contract will support the ongoing work efforts for a comprehensive Terminal Area Master Plan and reflects the Department of Aviation's priority of identifying near and long-term solutions for passenger growth at DAL.

This action will authorize Supplemental Agreement No. 1 with Ricondo & Associates, Inc. to continue providing on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport).

**PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On May 11, 2022, the City Council authorized a three-year consultant services contract with two one-year renewal options at the City's discretion for on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport) with Ricondo & Associates, Inc. by Resolution No. 22-0707.

On February 28, 2018, the City Council authorized a consultant contract with Ricondo & Associates, Inc. for on-call airport planning and advisory services for the Dallas Airport System by Resolution No. 18-0326.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
Aviation Construction Fund	\$2,926,600.00	\$0.00	\$0.00

<b><u>Council District</u></b>	<b><u>Amount</u></b>
3	\$ 0.00
6	<u>\$2,926,000.00</u>
Total	\$2,926,600.00

Original Contract	\$3,000,000.00
Supplemental Agreement No. 1 (this action)	<u>\$2,926,600.00</u>
Total amount not to exceed	\$5,926,600.00

**M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

<b>Contract Amount</b>	<b>Procurement Category</b>	<b>M/WBE Goal</b>
\$2,926,600.00	Professional Services	36.30%*
<b>M/WBE Subcontracting %</b>	<b>M/WBE Overall %</b>	<b>M/WBE Overall Participation \$</b>
40.85%	40.85%%	\$1,195,500.00
• *This item reflects previous Business Inclusion and Development Policy M/WBE goal.		
• This contract exceeds the M/WBE goal.		
• Supplemental Agreement No 1 - 38.00% Overall MWBE participation		
• Ricondo & Associates, Inc. - Local; Workforce - 4.30% Local		

**OWNER**

**Ricondo & Associates, Inc.**

Ramon Ricondo, President

**MAP**

Attached