



Legislation Text

File #: 24-661, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: March 27, 2024

COUNCIL DISTRICT(S): All

DEPARTMENT: Department of Transportation

EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize Supplemental Agreement No. 2 to the professional services contract with Gresham Smith to expand the project scope to include additional public engagement and support services to update the 2011 Dallas Bike Plan - Not to exceed \$472,632.00, from \$817,281.00 to \$1,289,913.00 - Financing: Bike Lane Fund

BACKGROUND

On December 8, 2021, the City Council authorized a five-year professional services contract with Gresham Smith to update the 2011 Dallas Bike Plan. In May 2022, the City Council authorized Supplemental Agreement No. 1 to the contract to expand the project scope to include the development of design plans and studies for five locations. The expanded project scope included Jackson Street Cycletrack (design); Gap Project Connecting 5-Mile Trail to Ledbetter Station (design); Lawnview Gap Connection (study); Vernon/Tyler Gap (design); and Meandering Way Gap Connection (study).

On November 1, 2023, the City Council was briefed on the status of the Dallas Bike Plan Update, during which, the City Council requested additional services for further public engagement and supplemental support to ensure the updated Dallas Bike Plan incorporates the additional feedback necessary to finalize the plan.

This action will authorize Supplemental Agreement No. 2 to the professional services contract with Gresham Smith to expand the scope of the contract, in an amount not to exceed \$472,632.00, increasing the contract amount from \$817,281.00 to \$1,289,913.00.

ESTIMATED SCHEDULE OF PROJECT

Begin Design April 2024
Complete Design January 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 8, 2021, the City Council authorized a five-year professional services contract with Gresham Smith to update the 2011 Dallas Bike Plan to reflect current conditions, needs, and preferences by Resolution No. 21-1981.

On May 11, 2022, the City Council authorized Supplemental Agreement No. 1 to the professional services contract with Gresham Smith to expand the project scope to include additional priority bike project design and study elements in the amount of \$368,236.00, increasing the contract amount from \$449,045.00 to \$817,281.00 by Resolution No. 22-0718.

The Transportation and Infrastructure Committee was briefed on the “Dallas Bike Plan Update” on September 19, 2022.

The Transportation and Infrastructure Committee was briefed on the “Dallas Bike Plan Update” on April 17, 2023.

[The Transportation and Infrastructure Committee was briefed by memorandum regarding this matter on September 18, 2023. <https://cityofdallas.legistar.com/View.ashx?M=F&ID=12301748&GUID=3F70475F-4E13-479E-8408-53632DE1B988>](https://cityofdallas.legistar.com/View.ashx?M=F&ID=12301748&GUID=3F70475F-4E13-479E-8408-53632DE1B988)

The City Council was briefed on the “Dallas Bike Plan 2023” on November 1, 2023.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Bike Lane Fund	\$315,088.00	\$157,544.00	\$0.00

Design	\$ 449,045.00
Supplemental Agreement No. 1	\$ 368,236.00
Supplemental Agreement No. 2 (this action)	\$ <u>472,632.00</u>
Project Total	\$1,289,913.00

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$472,632.00	Architecture & Engineering	34.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
37.00%	37.00%	\$175,735.00
• This contract meets the M/WBE goal.		
• Gresham Smith - Local; Workforce - 36.00% Local		

OWNER

Gresham Smith

Rodney Chester, Chief Executive Officer

K. Dwayne West, Chief Financial Officer