



## Legislation Text

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File #: 24-869, Version: 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** March 27, 2024

**COUNCIL DISTRICT(S):** 3

**DEPARTMENT:** Department of Aviation

**EXECUTIVE:** Kimberly Bizer Tolbert

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### **SUBJECT**

Authorize an amendment to Resolution No. 21-0362, previously approved on February 24, 2021, for an Interlocal Agreement with the Texas Department of Transportation to modify the City's estimated share of the project costs from \$463,300.00 to \$791,600.00 - Not to exceed \$791,600.00 - Financing: Aviation Construction Fund

### **BACKGROUND**

This action will authorize an amendment to Resolution No. 21-0362 for an Interlocal Agreement with the Texas Department of Transportation to modify the City's estimated share of the project costs from \$463,300.00 to \$791,600.00 for a phased Taxiway Echo design and construction project at Dallas Executive Airport as part of the capital improvement plan under the TxDOT's State Block Grant program. Portions of the Taxiway Echo project is not eligible for federal funding, therefore, the City's estimated costs will increase.

Deferral of this item would delay the completion of this project and potentially increase the City's risk of losing federal funding tied to the eligible portions of this project.

### **ESTIMATED SCHEDULE OF PROJECT**

Began Design	August 2021
Completed Design	April 2023
Begin Construction	September 2024
Complete Construction	June 2025

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On February 24, 2021, the City Council authorized an Interlocal Agreement with the Texas Department of Transportation to perform a phased Taxiway Echo design and construction project at Dallas Executive Airport as a part of the capital improvement plan under TxDOT's State Block Grant program, in the amount up to \$4,633,000.00, by Resolution No. 21-0362.

**FISCAL INFORMATION**

Fund	FY 2024	FY 2025	Future Years
Aviation Construction Fund	\$791,600.00	\$0.00	\$0.00

**MAP**

Attached