



Legislation Text

File #: 24-725, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure
AGENDA DATE: April 24, 2024
COUNCIL DISTRICT(S): 1
DEPARTMENT: Department of Public Works
EXECUTIVE: Dr. Robert Perez

SUBJECT

Authorize a professional services contract with Burgess & Niple, Inc. to provide engineering design services for West Davis Street from North Hampton Road to North Clinton Avenue - Not to exceed \$1,388,620.00 - Financing: 2023 Certificate of Obligation Fund (\$1,309,060.00), Water Capital Improvement G Fund (\$56,487.60), and Wastewater Capital Improvement F Fund (\$23,072.40)

BACKGROUND

A Request for Qualifications (CIZ23-PBW-3013) was issued on April 26, 2023, for the Street and Transportation Design Services for Special Projects. Burgess & Niple, Inc. was selected following a qualifications-based selection process by the City of Dallas procurement guidelines.

This action will authorize a professional services contract with Burgess & Niple, Inc. for the engineering design of West Davis Street from North Hampton Road to North Clinton Avenue. The scope includes evaluating typical section alternatives, paving and drainage design, dedicated bike lanes, sidewalks and drive approaches, streetscape/landscape, curbs and gutters, storm drainage, traffic signals, pedestrian/streetlights, water, and wastewater mains replacement.

At this point, some tasks like traffic control plans and subsurface utility engineering have been deferred to a future supplemental agreement.

ESTIMATED SCHEDULE OF PROJECT

Begin Design	June 2024
Complete Design	November 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
2023 Certificate of Obligation Fund	\$1,309,060.00	\$0.00	\$0.00
Water Capital Improvement G Fund	\$ 56,487.60	\$0.00	\$0.00
Wastewater Capital Improvement F Fund	\$ 23,072.40	\$0.00	\$0.00
Total	\$1,388,620.00	\$0.00	\$0.00

M/WBE INFORMATION

Following the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$1,388,620.00	Architecture & Engineering	34.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
24.05 26.86%	24.05 26.86%	\$333,972.00 <u>\$372,972.00</u>
• This contract does not meet the M/WBE subcontracting goal.		
• Burgess & Niple, Inc. - Local; Workforce - 50.00% Local		

OWNER

Burgess & Niple, Inc.

Edwin J. Muccillo, Jr., Chairman

MAP

Attached