



Legislation Text

File #: 24-764, **Version:** 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: April 24, 2024

COUNCIL DISTRICT(S): 6

DEPARTMENT: Department of Aviation

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize Supplemental Agreement No. 2 to the engineering services contract with Kimley-Horn and Associates, Inc. to provide construction phase services for the additional trail limits for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field - Not to exceed \$250,000.00, from \$2,827,926.00 to \$3,077,926.00 - Financing: Aviation Construction Fund

BACKGROUND

On September 26, 2018, the City Council authorized the Master Plan Update for Dallas Love Field and included recommendations for streetscape improvements around Dallas Love Field based on feedback from residents and stakeholders in the community. The improvements are intended to provide a more walkable neighborhood and improve pedestrian circulation and safety through enhanced pathways and bike connectivity to other City trails and recreation within the vicinity of the airport.

The purpose of this project is to implement the above recommendations on Lemmon Avenue in the vicinity of Dallas Love Field Airport. The scope of the original contract authorized on December 11, 2019 included design of pedestrian and bicycle trails, enhanced street and pedestrian lighting, enhanced bus stops, enhanced landscaping and gateway features, and intersection safety improvements including new traffic signals on Lemmon Avenue and Shorecrest Drive. The project will endeavor to create a safe, walkable, bicycle friendly distinct "Love Field District" identity weaving through all improvements.

ESTIMATED SCHEDULE OF PROJECT

Began Services	January 2020
Complete Services	July 2025

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 8, 2021, the City Council authorized Supplemental Agreement No. 1 to the engineering services contract with Kimley-Horn and Associates, Inc. to provide additional design and construction administration services for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field by Resolution No. 21-1943.

On December 11, 2019, the City Council authorized an engineering services contract with Kimley-Horn and Associates, Inc. to provide design and construction administration services for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field by Resolution No. 19-1855.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Aviation Construction Fund	\$250,000.00	\$0.00	\$0.00

Original Contract	\$2,377,100.00
Supplemental Agreement No. 1	\$ 450,826.00
Supplemental Agreement No. 2 (this action)	\$ 250,000.00
Total	\$3,077,926.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$250,000.00	Architecture & Engineering	25.66%*
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
27.23%	27.23%	\$68,079.32
• This item reflects previous Business and Development Policy MWBE goal		
• This contract exceeds the M/WBE goal.		
• Supplemental Agreement No. 2 - 25.70% Overall MWBE Participation		
• Kimley-Horn and Associates, Inc. - Local; Workforce - 25.70%% Local		

OWNER

Kimley-Horn and Associates, Inc.
13455 Noel Road
Suite 700
Dallas, TX 75240

Matt Lucas, P.E., Vice President

MAP

Attached