



Legislation Text

File #: 24-765, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: April 24, 2024

COUNCIL DISTRICT(S): 3

DEPARTMENT: Department of Aviation

EXECUTIVE: Kimberly Bizer Tolbert

SUBJECT

Authorize Supplemental Agreement No. 1 to the architectural services contract with Brown Reynolds Watford Architects, Inc. to provide soil testing and to increase the reimbursable expenses for the Dallas Airport System Signage at Dallas Executive Airport - Not to exceed \$17,040.00, from \$98,500.00 to \$115,540.00 - Financing: Aviation Fund

BACKGROUND

Dallas Executive Airport Facility was first developed in the late 1940's with a land mass of about 1,026 acres and was named Redbird Airport. The City of Dallas changed the name of the airport to Dallas Executive Airport in February 2002. During this time, several improvements were made to enhance the airport including signage. Currently, Dallas Executive Airport is sitting on 1,070 acres and houses over 200 based aircraft and over 50,000 aircraft operations.

ESTIMATED SCHEDULE OF PROJECT

Began Design	June 2023
Complete Design	May 2024
Begin Construction	July 2024
Complete Construction	December 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Aviation Fund	\$17,040.00	\$0.00	\$0.00

Original Contract	\$ 98,500.00
Supplemental Agreement No. 1 (this action)	<u>\$ 17,040.00</u>
Total	\$115,540.00

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$324,905.00 <u>\$17,040.00</u>	Architecture & Engineering	34.00%
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
33.45 <u>0.00</u> %	33.45 <u>0.00</u> %	\$32,950.00
• This contract does not meet the M/WBE Subcontracting goal.		
• Supplemental Agreement No. 2 - 25.39% Overall MWBE Participation		
• Brown Reynolds Watford Architects, Inc. - Local; Workforce - 46.00% Local		

OWNER

Brown Reynolds Watford Architects, Inc.
3535 Travis Street
Suite 250
Dallas, TX 75204

Fred R. Clifford, AIA, Principal

MAP

Attached