



## Legislation Text

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**File #:** 24-921, **Version:** 1

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**STRATEGIC PRIORITY:** Transportation & Infrastructure

**AGENDA DATE:** April 24, 2024

**COUNCIL DISTRICT(S):** 4

**DEPARTMENT:** Department of Public Works

**EXECUTIVE:** Dr. Robert Perez

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### **SUBJECT**

Authorize an increase in the construction services contract with HD Way Concrete Service, LLC for the additional water adjustments and wastewater main improvements needed on Street Reconstruction Group 17-4009 - Not to exceed \$163,375.00, from \$2,090,214.00 to \$2,253,589.00 - Financing: Wastewater Capital Improvement F Fund (\$155,875.00) and Water Construction Fund (\$7,500.00)

### **BACKGROUND**

On June 14, 2023, the City Council authorized the construction services contract with HD Way Concrete Service, LLC, for the construction of Street Reconstruction Group 17-4009, by Resolution No. 23-0781.

During construction, it was discovered that to complete the proposed storm drainage construction on Montague Avenue, additional wastewater improvements are needed to clear the conflicting wastewater lateral encountered. It is also necessary to investigate the existing water main on Vanette Lane to determine the extent of its encasement in 5-feet of flowable fill and the possible conflict with the proposed water main. This will require adding the additional water adjustments and wastewater main improvements needed to the contract.

This action will authorize Change Order No. 1 to the construction services contract with HD Way Concrete Service, LLC for the additional water adjustments and wastewater main improvements needed on Street Reconstruction Group 17-4009.

HD Way Concrete Service, LLC is located in Grand Prairie, Texas, and is a registered vendor with the City of Dallas.

### **ESTIMATED SCHEDULE OF PROJECT**

|                       |               |
|-----------------------|---------------|
| Began Construction    | October 2023  |
| Complete Construction | December 2024 |

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On June 14, 2023, the City Council authorized a construction services contract with HD Way Concrete Service, LLC for the construction of Street Reconstruction Group 17-4009, by Resolution No. 23-0781.

### **FISCAL INFORMATION**

| Fund                                  | FY 2024      | FY 2025 | Future Years |
|---------------------------------------|--------------|---------|--------------|
| Wastewater Capital Improvement F Fund | \$155,875.00 | \$0.00  | \$0.00       |
| Water Construction Fund               | \$ 7,500.00  | \$0.00  | \$0.00       |
| Total                                 | \$163,375.00 | \$0.00  | \$0.00       |

Construction Contract \$2,090,214.00  
Change Order No. 1 (this action) \$ 163,375.00

Total Project Costs \$2,253,589.00

### **M/WBE INFORMATION**

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

| Contract Amount  | Procurement Category | M/WBE Goal                     |
|--|----------------------|--------------------------------|
| \$163,375.00   | Construction         | 32.00%                         |
| M/WBE Subcontracting %   | M/WBE Overall %      | M/WBE Overall Participation \$ |
| 100.00%  | 100.00%              | \$163,375.00                   |
| • This contract exceeds the M/WBE subcontracting goal.         |                      |                                |
| • Change Order No. 1 - 32.00% Overall MWBE Participation       |                      |                                |
| • HD Way Concrete Service LLC - Local; Workforce - 1.66% Local |                      |                                |

### **OWNER**

#### **HD Way Concrete Service LLC**

David W. Bowers, President

### **MAPS**

Attached