



Legislation Text

File #: 24-1657, Version: 1

STRATEGIC PRIORITY: Transportation & Infrastructure

AGENDA DATE: June 12, 2024

COUNCIL DISTRICT(S): 2

DEPARTMENT: Department of Public Works

EXECUTIVE: Majed Al-Ghafry

SUBJECT

Authorize the Sixth Amendment to the Project Supplemental Agreement with Dallas County for Medical District Drive from Interstate Highway to Southwestern Medical Avenue for the City's share of additional construction costs for additional paving and drainage, structural, landscape, streetlight, and water and wastewater improvements - Not to exceed \$264,936.00 - Financing: Street and Transportation (A) (2017 General Obligation Bond Fund) (\$123,535.00), Water Capital Improvement G Fund (\$63,816.00), Water Construction Fund (\$896.00), and Wastewater Capital Improvement F Fund (\$76,689.00)

BACKGROUND

The Medical District Drive from Interstate Highway (IH 35E) to Southwestern Medical Avenue Project is a partnership project between the City of Dallas, Dallas County, and the Texas Department of Transportation (TxDOT). Dallas County is the lead agency responsible for administering the design, right-of-way acquisition, utility relocation, and construction of this project.

The scope of this project is to reconstruct and widen the existing four-lane roadway to a six-lane divided roadway with buffered bike lanes and landscaping, and to reconstruct and raise the existing Trinity Railway (TRE) bridge. The project includes paving, curbs and gutters, sidewalks, drainage improvements, and water main and wastewater main improvements including 2,012 linear feet of 12-inch water main and 66 linear feet of 8-inch wastewater main.

During construction, it was determined that change orders were needed for additional construction services. Dallas County approved and authorized Change Orders 32 to 35 with the Contractor. This action will authorize the Sixth Amendment to the Project Supplemental Agreement with Dallas County for Medical District Drive from IH 35E to the Southwestern Medical Avenue for project Improvements for the City of Dallas' share of additional construction costs for additional paving and drainage, structural, landscape, streetlight, and water and wastewater improvements.

The total estimated project cost has increased by an additional amount of \$1,611,927.00 from \$29,725,295.00 to \$31,337,222.00; of which \$2,223,327.00 will be funded by Bond Funds; \$706,666.00 by Dallas Water Utilities, \$6,509,255.00 by Dallas County, \$1,321,484.00 by TxDOT; and the remaining \$20,576,490.00 by federal funds.

If this action is delayed or deferred, it would delay payment to Dallas County for the City's share of additional construction costs for paving and drainage improvements.

ESTIMATED SCHEDULE OF PROJECT

Began Design	September 2011
Completed Design	November 2016
Began Construction	March 2018
Complete Construction	June 2024

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 9, 2002, the City Council authorized an amendment to the Thoroughfare Plan to change the dimensional classification of Motor Street from IH 35E Stemmons Freeway to Harry Hines Boulevard from a four-lane undivided (M-4-U) to a six-lane divided (M-6-D(A)) and ordinance implementing the change by Resolution No. 02-2971 and Ordinance No. 25057.

On August 27, 2003, the City Council authorized submission of the list of candidate projects to Dallas County for Dallas County's Major Capital Improvement Fund Thoroughfare Program's 2023 Call for Projects, and authorized acceptance and implementation of the projects selected by Dallas County for this program, by Resolution No. 03-2345.

On October 26, 2005, the City Council authorized submission of the list of candidate projects to the North Central Texas Council of Governments for the Regional Transportation Council Partnership Program Third Call for Projects; and authorized acceptance and implementation of the projects selected by the North Central Texas Council of Governments' Regional Transportation Council for the Partnership Program by Resolution No. 05-3032.

On April 13, 2011, the City Council authorized a new ten-year Master Agreement with Dallas County governing major transportation capital improvement projects by Resolution No. 11-0927.

On August 24, 2011, the City Council authorized a Project Supplemental Agreement to the Master Interlocal Agreement with Dallas County for the preliminary design of paving and drainage improvements on Medical District Drive from IH 35E to Southwestern Medical Avenue; and payment of the City's and federal share of preliminary design costs by Resolution No. 11-2193.

On August 24, 2011, the City Council authorized a Local Project Advance Funding Agreement with the Texas Department of Transportation for the design, right-of-way acquisition, and construction of paving and drainage improvements on Medical District Drive from IH 35E to Harry Hines Boulevard, and payment for the City's share of TxDOT engineering review and construction oversight costs by Resolution No. 11-2194.

On June 25, 2014, the City Council authorized an ordinance amending Chapter 51A, "Dallas Development Code: Ordinance No. 19455, as amended," of the Dallas City Code by adding a new Division 51A- 7.2300; creating the Southwestern Medical District Sign District by Resolution No. 14-1070 and Ordinance No. 29392.

On August 13, 2014, the City Council authorized termination of the existing Local Project Advance Funding Agreement with the Texas Department of Transportation (TxDOT) for the design, right-of-way acquisition, and construction of paving and drainage improvements on Medical District Drive from IH 35E to Harry Hines Boulevard previously approved on August 24, 2011, by Resolution No. 14-1241.

On August 13, 2014, the City Council authorized the First Amendment to the Project Supplemental Agreement with Dallas County for the design, right-of-way acquisition, construction of paving, drainage, water main and wastewater main improvements on Medical District Drive from IH 35E to Southwestern Medical Avenue and payment to Dallas County for the City's share of design, right-of-way acquisition, and construction costs for Medical District Drive from IH 35E to Southwestern Medical Avenue by Resolution No. 14-1242.

On August 13, 2014, the City Council authorized an agreement with Dallas Area Rapid Transit (DART) for construction, maintenance, and use of the TRE underpass structure on Medical District Drive within the railroad right-of-way by Resolution No. 14-1243.

Information about this item was provided to the Transportation and Trinity River Project Committee on September 26, 2016.

On September 28, 2016, the City Council authorized a professional services contract with Urban Engineers Group, Inc. for design of additional drainage improvements for Medical District Drive from IH 35E to Southwestern Medical Avenue Project by Resolution No. 16-1576.

On September 28, 2016, the City Council authorized a maintenance agreement with the Southwestern Medical District for maintenance of the District's signs as defined in Division 51A-7.2300 of the Dallas City Code, bridge facade and landscape within the Southwestern Medical District by Resolution No. 16-1577.

[The City Council was briefed by memorandum regarding the upcoming Agenda Items for the June 28, 2017 Council Agenda Meeting on June 23, 2017. <](https://dallascityhall.com/government/citymanager/Documents/FY16-17%20Memos/Council-Memos_062317.pdf)

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On June 28, 2017, the City Council authorized the Second Amendment to the Project Supplemental Agreement with Dallas County for the design, right-of-way acquisition, construction of paving, drainage, water main and wastewater main improvements on Medical District Drive from IH 35E to Southwestern Medical Avenue; and payment to Dallas County for the City's share of additional drainage construction costs for Medical District Drive from IH 35E to Southwestern Medical Avenue by Resolution No. 17- 1057.

On June 28, 2017, the City Council authorized an amendment to the license agreement with DART to allow for installation of an additional 12-inch water main within the TRE right-of-way and to clarify

the maintenance responsibilities during and after construction by Resolution No. 17-1058.

On February 28, 2018, the City Council authorized the Third Amendment to the Project Supplemental Agreement with Dallas County for the City's share of the additional construction costs for water main improvements on Medical District Drive from IH 35E to Southwestern Medical Avenue by Resolution No. 18-0330.

On June 23, 2021, the City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21- 1149.

On September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

On November 10, 2021, the City Council authorized the Fourth Amendment to the Project Supplemental Agreement with Dallas County for the City's share of the additional paving and drainage improvements on Medical District Drive from IH 35E to Southwestern Medical Avenue by Resolution No. 21-1817.

On February 22, 2023, the City Council authorized the Fifth Amendment to the Project Supplemental Agreement with Dallas County for Medical District Drive from IH 35E to Southwestern Medical Avenue to provide the City's share of additional construction costs for paving and drainage improvements, water main improvements, and transportation betterment by Resolution No. 23-0287.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Street and Transportation (A) (2017 General Obligation Bond Fund)	\$123,535.00	\$0.00	\$0.00
Water Capital Improvement G Fund	\$63,816.00	\$0.00	\$0.00
Water Construction Fund	\$896.00	\$0.00	\$0.00
Wastewater Capital Improvement F Fund	\$76,689.00	\$0.00	\$0.00
Total	\$264,936.00	\$0.00	\$0.00

Total Project Funding

Committed Amount

City of Dallas
City of Dallas Amendment 4

\$ 1,363,792.00
\$ 500,000.00

City of Dallas Amendment 5	\$ 236,000.00
City of Dallas Amendment 6 (this action)	\$ 123,535.00
City of Dallas DWU**	\$ 308,530.00
City of Dallas DWU Additional	\$ 189,663.00
City of Dallas Amendment	\$ 67,072.00
City of Dallas Amendment 6 (this action)	\$ 141,401.00
Dallas County	\$ 4,662,264.00
Dallas County Amendment	\$ 500,000.00
Dallas County Amendment 6	\$ 1,346,991.00
Federal STP-MM (Construction)	\$ 14,970,000.00
Federal Congressional Demo (ENG,ROW, Utilities)	\$ 4,406,490.00
Federal Amendment	\$ 1,200,000.00
TxDOT (Indirect State Cost)	\$ <u>1,321,484.00</u>
Total	\$31,337,222.00

OWNERS

Dallas County, Department of Public Works

Alberta Blair, P. E., Director of Public Works

City of Dallas, Department of Public Works

Ali Hatefi, P.E., Director of Public Works

MAP

Attached