

June 10, 2026

**WHEREAS**, on September 22, 2021, the City Council authorized a professional engineering services contract with Criado & Associates, Inc. for engineering services to design a shared use path along Elam Road between Pemberton Road and North Jim Miller Road and to design pedestrian improvements near the Ignacio Zaragoza Elementary School, in an amount not to exceed \$433,735.00, by Resolution No. 21-1540; and

**WHEREAS**, on May 25, 2022, the City Council authorized an Advance Funding Agreement with Texas Department of Transportation (TxDOT) for a Transportation Alternatives Set-Aside (TASA) Program Grant (Agreement No. CSJ 0918-47-327, CFDA No. 20.205) in the amount of \$325,661.00 as federal share in the total project cost of \$342,743.37 (Federal share \$325,661.00, Indirect State \$14,121.87, and City of Dallas match for Direct State Participation \$2,960.50 totaling \$342,743.37) for costs related to the reconstruction and widening of the existing sidewalks to install ADA ramps, from Gaston Avenue to the Northwest, and North Prairie Avenue to the Northeast for installation of traffic calming improvements for crosswalks, signs, pedestrian signals and other Safe Routes to School (SRTS) Improvements, provide actual cost overruns from the General Fund; and execute an Advanced Funding Agreement with TxDOT, and all terms, conditions, and documents required by the agreement, by Resolution No. 22-0798; and

**WHEREAS**, on December 11, 2024, the City Council authorized a construction services contract for the Zaragoza Elementary Safe Routes to School (SRTS) Pedestrian and Paving Improvements (CSJ 0918-47-327) Project to construct bicycle and pedestrian improvements near Ignacio Zaragoza Elementary School, bounded by Gaston Avenue to the northwest, North Prairie Avenue to the northeast, Main Street/Columbia Avenue to the southeast, and Alcalde Street to the southwest – Palmer Hall Evacuation and Utilities, LLC d/b/a Palmer Hall Construction, lowest responsible bidder of three, in the amount of \$409,235.00, by Resolution No. 24-1777; and

**WHEREAS**, Direct State Costs in the amount of \$29,605.00, which are funds paid to TxDOT from the Federal Highway Administration as part of the total grant amount, were not accounted for when determining the total grant funds being awarded to the City for the Zaragoza SRTS project as part of Resolution No. 22-0798; and

**WHEREAS**, the total grant funds awarded to the City should have been \$296,056.00 instead of \$325,661.00 as part of Resolution No. 22-0798; and

**WHEREAS**, as such, the dollar amounts in Sections 2, 3, and 4 of Resolution No. 22-0798 that were authorized for appropriations, receipt and deposit, and disbursement should have been \$296,056.00 instead of \$325,661.00; and

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**WHEREAS**, the contract award resolution, Resolution No. 24-1777, is being amended on this same City Council Meeting Date to correct the amounts to be disbursed from the Zaragoza Road SRTS Improvements Fund to \$296,056.00 instead of \$325,661.00 and from the General Fund to \$71,392.00 instead of \$41,787.00; and

**WHEREAS**, this action will amend the amount in Sections 2, 3, and 4 of Resolution No. 22-0798 that was authorized for appropriations, receipt and deposit, and disbursement of funds from \$325,661.00 to \$296,056.00.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to amend Resolution No. 22-0798, previously approved on May 25, 2022, authorizing for an Advance Funding Agreement with Texas Department of Transportation (TxDOT) for a Transportation Alternatives Set-Aside (TASA) Program Grant (Agreement No. CSJ 0918-47-327, Assistance Listing No. 20.205) for costs related to the reconstruction and widening of the existing sidewalks to install Americans with Disabilities Act ramps, from Gaston Avenue to the Northwest, and North Prairie Avenue to the Northeast for installation of traffic calming improvements for crosswalks, signs, pedestrian signals and other SRTS Improvements, to correct the amounts in Sections 2, 3, and 4 of Resolution No. 22-0798 that were authorized for appropriations, receipt and deposit, and disbursement of funds from \$325,661.00 to \$296,056.00.

**SECTION 2.** That Sections 2, 3 and 4 of Resolution No. 22-0798 are amended as follows:

SECTION 2. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$296,056.00 ~~\$325,661.00~~ in the Zaragoza Road Safe Routes to School (SRTS) Improvements Fund, Fund F704, Department TRN, Unit 277C, Object 4599.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit funds in an amount not to exceed \$296,056.00 ~~\$325,661.00~~ in the Zaragoza Road Safe Routes to School (SRTS) Improvements Fund, Fund F704, Department TRN, Unit 277C, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$296,056.00 ~~\$325,661.00~~ from the Zaragoza Road Safe Routes to School (SRTS) Improvements Fund, Fund F704, Department TRN, Unit 277C, Object 4599, Activity THRG, Major Program MJRTRN, and Program TPF70419, Encumbrance/ Contract No. TRN-2022-00018683.

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**SECTION 3.** That all other terms and conditions as set forth in Resolution No. 22-0798, shall remain in full force and effect, except as specifically outlined in Section 2 above.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.