

Schedule A

F826 - Dept MGT - Revenue Code 6506

Department	Project Dept	Object Code	Unit	Amount
MGT	CCT	3099	685U	\$238,823.76
MGT	PKR	3099	685Y	\$382,976.00
MGT	DPD	3099	685W	\$17,234,859.64
MGT	DFR	3099	685V	\$4,683,029.54
MGT	ECR	3099	685X	\$2,041,638.27
Total:				\$24,581,327.21