

**SCHEDULE C
FY 2026-27 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS**

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 12,758,917
Program Income - Housing Activities (estimated)	200,000
Home Investment Partnerships Program (HOME)	5,085,782
Program Income - Housing Activities (estimated)	500,000
Emergency Solutions Grant (ESG)	1,137,702
Housing Opportunities for Persons with AIDS (HOPWA)	<u>10,778,578</u>
GRAND TOTAL FY 2026-27 HUD GRANT BUDGET	\$ 30,460,979

Note: FY 2026-27 New Grant Funds Received from HUD

Community Development Block Grant (CDBG)	12,758,917
Home Investment Partnerships Program (HOME)	5,085,782
Emergency Solutions Grant (ESG)	1,137,702
Housing Opportunities for Persons With AIDS (HOPWA)	10,778,578
TOTAL	\$ 29,760,979