

June 24, 2026

WHEREAS, on June 22, 2026, the Committee on Finance unanimously voted to recommend approval by the full City Council the Office of the City Auditor budget estimate of \$3,351,953.00 (subject to vacancy savings of \$55,120.00 and final citywide adjustments, for inclusion in the City Manager's annual budget estimate for Fiscal Year 2026-27).

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the Office of the City Auditor budget estimate of \$3,351,953.00 (subject to vacancy savings of \$55,120.00 and final citywide adjustments for decisions that will be made on a citywide basis for items such as staff benefits, insurance, Department of Information and Technology Services chargebacks, and other items that may affect all City departmental budgets be included in the City Manager's annual budget estimate for Fiscal Year 2026-27.

SECTION 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.