

SCHEDULE A

FY 2025 Homeland Security Grant Program Fund

Fund F832, Department MGT, Unit 688J, Various Object Codes

Creating New PM: 61873 - Process Improvement Analyst (Grade 20)

Object Code	Description	Amount
1101	Salary	\$91,978.00
1120	Wellness Incentive	\$ 500.00
1301	Pension	\$15,176.37
1303	Life	\$ 62.00
1304	Health	\$ 10,249.00
1306	FICA	\$ 1,333.68
	New PM Total	\$119,299.05