

**Texas Department of State Health Services
Texas Lactation Support After-Hours Hotline (TLSAH)
September 1, 2026 through August 31, 2027**

Fund S455, Department HCE, Unit 685S, Revenue Code 6509

Object Code	Description	FY2026 Budget
1101	Salaries	\$ 73,423.00
1301	Pensions/Civilian Normal Cost	\$ 7,000.00
1303	Life Insurance	\$ 419.00
1304	Health Insurance	\$ 6,000.00
1306	ER Medicare	\$ 2,000.00
2110	Office Supplies	\$ 620.00
3070	Professional Services	\$ 180,000.00
3361	Professional Development	\$ 2,903.00
3363	Reimbursement for Veh Use	\$ 31,500.00
3429	Mobile Phone Services	\$ 27,635.00
3651	Gen Fund Cost Reimb	\$ 28,500.00
	Grand Total	\$360,000.00