

June 24, 2026

WHEREAS, the City of Dallas owns and operates Lake Ray Hubbard as part of its water supply system, and the lake presents shoreline, watershed, recreational, operational, and interjurisdictional management needs that require ongoing coordination and long-term planning; and

WHEREAS, the most recent Lake Ray Hubbard Master Plan was completed in 1995, and since that time, the lake, surrounding areas, and watershed have experienced substantial growth, development, and urbanization, and responsibilities related to reservoir operations and management have also increased; and

WHEREAS, the Dallas Water Utilities Department has identified the need to update the Lake Ray Hubbard Master Plan to develop a forward-looking roadmap for management of the reservoir and its associated infrastructure, shoreline, watershed, and recreational resources; and

WHEREAS, engineering services are required to evaluate reservoir conditions and management needs, identify priorities, and provide recommendations and implementation guidance to support future operations, maintenance, interlocal coordination, and capital improvement planning; and

WHEREAS, Civitas Engineering Group, Inc., 2000 West Sam Houston Parkway South, Suite 1400, Houston, Texas 77042, was selected as the most highly qualified proposer and has submitted an acceptable proposal to provide these engineering services.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the proposal submitted by Civitas Engineering Group, Inc., Contract No. DWU-2026-00030399, in the amount of \$2,295,684.00, be approved and the consultant be authorized to perform the required engineering services.

SECTION 2. That the City Manager is hereby authorized to execute a professional services contract with Civitas Engineering Group, Inc., approved as to form by the City Attorney, to provide engineering services associated with the Lake Ray Hubbard Master Plan Update, in an amount not to exceed \$2,295,684.00.

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SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$2,295,684.00 to Civitas Engineering Group, Inc. in accordance with the terms and conditions of the contract, as follows:

Water Construction Fund
Fund 0102, Department DWU, Unit CW42
Object 3070, Program 725237, Vendor VS89778
Encumbrance/Contract No. DWU-2026-00030399 \$ 1,347,192.32

Water Construction Fund
Fund 0102, Department DWU, Unit CW41
Object 3070, Program 725237, Vendor VS89778
Encumbrance/Contract No. DWU-2026-00030399 \$ 648,491.68

Water Construction Fund
Fund 0102, Department DWU, Unit CW50
Object 3070, Program 725237, Vendor VS89778
Encumbrance/Contract No. DWU-2026-00030399 \$ 300,000.00

Total amount not to exceed \$2,295,684.00

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.