

April 8, 2026

WHEREAS, the City of Dallas and Dallas County, by Commissioners Court Order 2021-0697, entered into a Master Agreement on July 6, 2021, for the purpose of transportation improvements on roads inside Dallas County; and

WHEREAS, on September 22, 2021, the City Council authorized a professional engineering services contract to design a shared use path along Ross Avenue from Greenville Avenue to Interstate Highway 345 to Criado & Associates, Inc., in an amount not to exceed \$740,204.44, by Resolution No. 21-1541; and

WHEREAS, on April 13, 2022, the City Council authorized acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for a Transportation Alternatives Set-Aside (TASA) Program Grant (Agreement No. CSJ 0918-47-325, CFDA No. 20.205) in the amount of \$3,836,092.00 as federal share in the total project cost of \$4,037,312.43 (Federal share \$3,836,092.00, Indirect State \$166,346.93, and Direct State Participation \$34,873.50 totaling \$4,037,312.43) for costs related to construction of roadway improvements along Ross Avenue from North Central Expressway (IH345) to Greenville Avenue to accommodate a shared-use path, restripe pavement to accommodate four through lanes from IH345 to the Ross Avenue and Greenville Avenue intersection to include intersection improvements such as new ramps at signalized intersections, by Resolution No. 22-0548; and

WHEREAS, on November 24, 2023, the City Manager authorized Supplemental Agreement No. 1 to the Engineering Services Contract with Criado & Associates, Inc., to add additional scope that is required to fulfill the PS&E and design requirements associated with the project as outlined in the Supplemental Proposal for an increase to the contract in the amount of \$66,140.00, increasing the original contract amount from \$740,204.44 to \$806,344.44, and extend the term of the agreement for an additional year from December 31, 2023 to December 31, 2024, by Administrative Action No. 23-6625; and

WHEREAS, on December 10, 2024, the City Manager authorized Supplemental Agreement No. 2 to the Engineering Services Contract with Criado & Associates, Inc., to extend the term of the agreement for an additional three months from December 31, 2024 to March 31, 2025, by Administrative Action No. 24-6588; and

WHEREAS, on January 22, 2025, the City Council authorized Supplemental Agreement No. 3 to the professional engineering services contract with Criado & Associates, LLC, formerly known as Criado & Associates, Inc., to (1) provide additional design services for Phase II of the project covering paving, drainage, water, and wastewater to accommodate a shared use path and intersection improvements along Ross Avenue between Greenville Avenue and Interstate Highway 345; and (2) extend the contract term by two years, for the period March 31, 2025 through March 31, 2027, in an amount not to exceed \$1,464,419.92, from \$806,344.44 to \$2,270,764.36, by Resolution No. 25-0209; and

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WHEREAS, ~~in an associated agenda item on this agenda date that will~~ on March 25, 2026, the City Council authorized^d Amendment No. 1 to the Advance Funding Agreement (AFA) (Agreement No. CSJ 0918-47-325, Assistance Listing No. 20.205) between the City of Dallas and the Texas Department of Transportation for a Transportation Alternatives Set-Aside (TASA) Program Project for costs related to construction improvements on Ross Avenue from Greenville to Interstate Highway 345 in the City of Dallas that accounts for \$5,700,000.00 of the City's \$20,625,000.00 funding participation for this project; and

WHEREAS, the City of Dallas wishes to enter into a Project Specific Agreement with Dallas County for constructing transportation improvements on Ross Avenue, from US 75 to Greenville Avenue Major Capital Improvement Project No. 20226 ("Project"); and

WHEREAS, the City of Dallas has requested that it be designated as the lead agency for the Project; and

WHEREAS, the total estimated Project cost is \$24,075,000.00 and

WHEREAS, the County's total obligation to this Project is to provide funding in the amount of \$3,500,000.00 (less \$50,000.00 for in-house project delivery costs) for construction; and

WHEREAS, the total amount of local contribution is \$20,625,000.00; and

~~**WHEREAS**, in an associated agenda item on this agenda date that authorize Amendment No. 1 to the Advance Funding Agreement (AFA) (Agreement No. CSJ 0918-47-325, Assistance Listing No. 20.205) between the City of Dallas and the Texas Department of Transportation for a Transportation Alternatives Set-Aside (TASA) Program Project for costs related to construction improvements on Ross Avenue from Greenville to Interstate Highway 345 in the City of Dallas that accounts for \$5,700,000.00 of the City's \$20,625,000.00 funding participation for this project; and~~

WHEREAS, this action will authorize the execution of the PSA and the increased appropriation and receipt and deposit of Dallas County's participation amount of \$3,450,000.00; and

WHEREAS, future agenda items will be brought to the City Council to authorize appropriations and disbursement of the remaining City participation balance of \$12,704,235.64 from the Street and Transportation (A) Fund (\$600,000.00); General Fund (\$7,154,235.64); Water Capital Improvement G Fund (\$3,366,329.00); Water Construction Fund (\$50,000.00); Wastewater Capital Improvement G Fund (\$1,517,156.00); and Wastewater Construction Fund (\$16,515.00); and

WHEREAS, Chapter 791 of the Texas Government Code, and Chapters 251 and 472 of the Texas Transportation Code provide authorization for local governments to contract

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with each other for the performance of governmental functions and services, as well as joint funding of road construction or improvements of road or street projects.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a Project Specific Agreement with Dallas County ("County") (Transportation - Major Capital Improvement Project No. 20226), approved as to form by the City Attorney, in the amount of \$24,125,000.00, with \$3,500,000.00 (less \$50,000.00 for in-house project delivery costs) as County participation for construction and \$20,625,000.00 as City participation, which has, in-part, been authorized by previous council actions or administrative actions as outlined in the background ~~totaling \$7,970,764.36 and includes associated federal funding through the Texas Department of Transportation Advance Funding Agreement in an associated agenda item on this meeting date~~, for engineering and constructing transportation improvements on Ross Avenue, from US 75 to Greenville Avenue.

SECTION 2. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$3,450,000.00 in the Capital Projects Reimbursement Fund, Fund 0556, Department PBW, Unit X284 Object 4599.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit funds from Dallas County in an amount not to exceed \$3,450,000.00 in the Capital Projects Reimbursement Fund, Fund 0556, Department PBW, Unit X284, Revenue Code 6511.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$3,450,000.00 from the Capital Projects Reimbursement Fund, Fund 0556, Department PBW, Unit X284, Object 4599, Program TP26X284, Activity INGV, Encumbrance/Contract No. PBW-2026-00030012.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.