

May 13, 2026

**WHEREAS**, during January 2026, the Community Development Commission (CDC) and City staff conducted six public meetings that provided the public with opportunities to participate in identifying needs and to comment and provide input on the potential uses of U.S. Department of Housing and Urban Development (HUD) Grant Funds; and

**WHEREAS**, the HUD Grant Funds include: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and

**WHEREAS**, on March 5, 2026, the CDC was briefed on the City Manager's Proposed FY 2026-27 HUD Consolidated Plan Budget, and CDC Committees held meetings to review the proposed budget; and

**WHEREAS**, on April 2, 2026, the CDC approved the City Manager's Proposed FY 2026-27 HUD Consolidated Plan Budget and made no amendments; and

**WHEREAS**, on April 3, 2026, HUD released the final grant allocations for the City of Dallas; and

**WHEREAS**, on April 15, 2026, the City Council was briefed on the City Manager's Proposed FY 2026-27 HUD Consolidated Plan Budget; and

**WHEREAS**, on May 6, 2026, the City Council was briefed on the FY 2026-27 HUD Consolidated Plan Budget: City Council Discussion and Amendments; and

**WHEREAS**, Federal regulations require that a public hearing be held on the City's Proposed FY 2026-27 HUD Consolidated Plan Budget, and a public hearing on June 10, 2026, will satisfy the requirements set forth in HUD regulations and the City's Citizen Participation Plan; and

**WHEREAS**, a summary of the Proposed FY 2026-27 HUD Consolidated Plan Budget will be published in the Dallas Morning News on or about May 24, 2026, to provide an opportunity to submit written comments through June 23, 2026.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Council hereby authorizes **(1)** preliminary adoption of the FY 2026-27 HUD Consolidated Plan Budget for the U.S Department of Housing and Urban Development Grant Funds in an estimated amount of \$30,460,978.92 for the following programs and estimated amounts: **(a)** Community Development Block Grant (CDBG) in the amount of \$12,758,917.00; **(b)** HOME Investment Partnerships Program (HOME) in the amount of \$5,085,781.92; **(c)** Emergency Solutions Grant (ESG) in the amount of

May 13, 2026

**SECTION 1.** (continued)

\$1,137,702.00; **(d)** Housing Opportunities for Persons with AIDS (HOPWA) in the amount of \$10,778,578.00; **(e)** estimated HOME and CDBG Program Income in the amount of \$700,000.00; **(2)** a public hearing to be held on June 10, 2026, to receive comments on the proposed use of funds, as detailed in the attached **Appendix A**.

**SECTION 2.** That a public hearing be held on June 10, 2026, before the Dallas City Council, to receive comments on the City's Proposed FY 2026-27 HUD Consolidated Plan Budget.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.