

April 8, 2026

WHEREAS, the City of Dallas commissioned a water quality study in 2006 to evaluate the finished water quality at each of its water treatment plants and the recommendations included the implementation of biologically active filtration at each plant; and

WHEREAS, Dallas Water Utilities Department (DWU) has successfully executed the implementation of these improvements at the East Side and Bachman Water Treatment Plants and is working to implement improvements at the Elm Fork Water Treatment Plant; and

WHEREAS, DWU desires to complete the remaining Water Quality Improvements Program at the Elm Fork Water Treatment Plant, including completion of a new filter complex and sedimentation basins, yard piping and elevated storage tanks, pre-sedimentation basins and plant influent improvements, electrical improvements, chemical improvements, and decommissioning of phased out facilities (collectively the “Elm Fork Water Treatment Plant Water Quality Improvements Program Project” or “Project”); and

WHEREAS, on November 13, 2024, the City Council authorized a Construction Manager-at-Risk (CMAR) Agreement with Archer Western Construction, LLC to provide pre-construction and construction services for the Elm Fork Water Treatment Plant Water Quality Improvements Program Project, in an amount not to exceed \$4,087,120.00, by Resolution No. 24-1621; and

WHEREAS, in collaboration with the CMAR, the Elm Fork Water Treatment Plant Water Quality Improvements Program Project will proceed and be implemented through multiple construction phases and result in the delivery of multiple Guaranteed Maximum Price (GMP) proposals to the City for construction services under the CMAR Agreement; and

WHEREAS, the first GMP proposal for Improvement Component No. 1 portion of the Project was developed by the CMAR and negotiated and approved by Dallas Water Utilities and the project engineer in the amount of \$90,000,000.00, and is ready for City’s acceptance and authorization for the CMAR to begin the construction of Improvement Component No. 1; and

WHEREAS, this action will authorize Supplemental No. 1 to the CMAR Agreement with Archer Western Construction LLC, to provide City’s acceptance of GMP 1 for construction services for Improvement Component No. 1 portion of the Project, in an amount not to exceed \$90,000,000.00 (which includes a CMAR contingency of \$1,202,500.00 and an Owner’s contingency of \$1,790,500.00) for a total Supplemental Agreement No. 1 price authorization not to exceed \$90,000,000 and increasing the total CMAR Contract to date from \$4,087,120.00 to \$94,087,120.00; and

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Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 1 to the CMAR Agreement with Archer Western Construction, LLC, approved as to form by the City Attorney, to provide City's acceptance of GMP 1 proposal for construction services associated with Improvement Component No. 1 portion of the Project, in an amount not to exceed \$90,000,000.00 (which includes a CMAR contingency of \$1,202,500.00 and an Owner's contingency of \$1,790,500.00) for a total Supplemental Agreement No. 1 price authorization not to exceed \$90,000,000.00, increasing the total CMAR Contract from \$4,087,120.00 to \$94,087,120.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$90,000,000.00 to Archer Western Construction, LLC, in accordance with the terms and conditions of the contract, as follows:

Water Capital Improvement G Fund	
Fund 5115, Department DWU, Unit PW31	
Object 4320, Program 724049, Vendor VS0000064407	
Encumbrance No. DWU-2024-00024225	\$34,000,000.00

Water Capital Improvement F Fund	
Fund 4115, Department DWU, Unit PW31	
Object 4320, Program 724049, Vendor VS0000064407	
Encumbrance No. DWU-2024-00024225	<u>\$56,000,000.00</u>

Total amount not to exceed	\$90,000,000.00
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SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.