

August 12, 2026

WHEREAS, on September 10, 2025, the City Council authorized an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in the amount of \$3,530,454.18 for a U.S. Department of Transportation Federal Highway Administration 2022 Highway Safety Improvement Program grant (Agreement No. CSJ 0091-06-062, etc., Assistance Listing No. 20.205) in the amount of \$2,788,567.90 as federal participation for construction, \$371,618.79 as state participation for construction, direct state cost, and indirect state cost, and \$370,267.49 (\$160,267.49 for direct state cost paid to TxDOT and an estimated \$210,000.00 for design) plus any cost overruns as local participation to construct traffic signal improvements at the following locations: Interstate Highway (IH) 635 from TI Boulevard to IH-35E (CSJ 2374-01-196); Preston Road (State Highway 289) from Northwest Highway (State Loop 12) to President George Bush Turnpike (State Highway 190) (CSJ 0091-06-062); Northwest Highway (State Loop 12) at Shady Brook Lane (CSJ 0353-05-133); Bruton Road at Northeast Hillburn Drive (CSJ 0918-47-444); Lake June Road at St. Augustine Road (CSJ 0918-47-446); and Oates Drive at Shiloh Road (CSJ 0918-47-450), by Resolution No. 25-1445; and

WHEREAS, the Texas Department of Transportation (TxDOT) will provide reimbursement to the City of Dallas for material and labor costs incurred by the City related to the construction of traffic signals at the following four intersections: Northwest Highway and Shady Brook Lane (CSJ 0353-05-133), Bruton Road and Hillburn Drive (CSJ 0918-47-444), Lake June Road and North Saint Augustine Road (CSJ 0918-47-446), and Oates Drive and Shiloh Road (CSJ 0918-47-450), and retiming of directly impacted signals in the area related to the construction; and

WHEREAS, TxDOT will reimburse 100 percent of labor and material costs, in the amount of \$387,000.80; and

WHEREAS, the City of Dallas desires to enter into an agreement with TxDOT to receive cost reimbursement for material and labor costs incurred for traffic signal improvements.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, or the City Manager's designee, is hereby authorized to execute an agreement with the Texas Department of Transportation for a U.S. Department of Transportation Federal Highway Administration federal-aid project (Agreement No. CSJ 0091-06-062, Assistance Listing No. 20.205), in the amount of \$387,000.80 to provide cost reimbursement for material and labor costs incurred by the City related to the construction of traffic signals at the following four intersections: Northwest Highway and Shady Brook Lane, Bruton Road and Hillburn Drive, Lake June Road and North Saint Augustine Road, and Oates Drive and Shiloh Road, and retiming of directly impacted signals in the area related to the construction, and execution of the agreement and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney's authorized designee.

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SECTION 2. That the City Manager is hereby authorized to establish appropriations in the amount of \$387,000.80 in the TxDOT HSIP 4-Signals Reimbursement NW Hwy-Shady Brook Fund, Fund F827, Department PBW, Unit 685T, Object 4820.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit funds in the amount of \$387,000.80 in the TxDOT HSIP 4-Signals Reimbursement NW Hwy-Shady Brook Fund, Fund F827, Department PBW, Unit 685T, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$387,000.80 from the TxDOT HSIP 4-Signals Reimbursement NW Hwy-Shady Brook Fund, Fund F827, Department PBW, Unit 685T, Object 4820, Program TPF82726.

SECTION 5. That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after receipt of the report.

SECTION 7. That this contract is designated as Contract No. PBW-2025-00028255.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.