

**Schedule A**

**Housing Opportunities for Persons with AIDS (HOPWA)  
FY26 HOPWA Competitive Grant-Permanent Supportive Housing 26-29**

**Fund F831, Department HCE, Unit 685R  
Revenue Code 6506**

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$152,486.00
1301	Pensions	\$ 25,160.00
1303	Life Insurance	\$ 201.00
1304	Health Insurance	\$ 29,430.00
1306	FICA	\$ 2,211.00
1309	Wellness	\$ 1,500.00
2110	Supplies	\$ 300.00
3099	Miscellaneous Special Services	\$ 23,403.00
3350	Rents/Rental Assistance Pgm	\$596,640.00
3353	Lighting/Power Assistance Program	\$ 1,000.00
3354	Water/Sewer Assistance Pgm	\$ 1,000.00
3355	Gas (Utility) Assistance Pgm	\$ 1,000.00
3361	Professional Development	\$ 590.00
3363	Mileage	\$ 300.00
3429	Mobile Phone Services	\$ 1,800.00
3851	Pension Bond Debt Service	\$ 12,382.00
5011	Reimb Fr Other Organization†	<u>(\$ 69,274.00)</u>
	TOTAL	\$780,129.00

†Amount to be provided by City through other funds  
(including HOPWA formula entitlement grant)