

**Notre Dame Place, Inc., Community Housing Develop**

	<b>Property Addresses</b>	<b>Estimated Revenue on Fully Repayable Portion</b>
1	2315 Fatima Avenue	\$ 14,000.00
2	2319 Fatima Avenue	\$ 14,000.00
3	2737 Fatima Avenue	\$ 14,000.00
4	2814 Gooch Street	\$ 14,000.00
5	2820 Gooch Street	\$ 14,000.00
6	6015 Kemrock Drive	\$ 14,000.00
7	6125 Kemrock Drive	\$ 14,000.00
8	2708 Kool Avenue	\$ 14,000.00
9	2715 Pall Mall Avenue	\$ 14,000.00
10	6063 Plum Dale Road	\$ 14,000.00
11	2631 Ripple Road	\$ 14,000.00
12	2611 Camel Court	\$ 14,000.00
13	2612 Camel Court	\$ 14,000.00
14	2614 Camel Court	\$ 14,000.00
15	2631 Camel Court	\$ 14,000.00
16	2634 Camel Court	\$ 14,000.00
17	2328 Fatima Avenue	\$ 14,000.00
18	2336 Fatima Avenue	\$ 14,000.00
19	2339 Fatima Avenue	\$ 14,000.00
20	2351 Fatima Avenue	\$ 14,000.00
21	2363 Fatima Avenue	\$ 14,000.00
22	2366 Fatima Avenue	\$ 14,000.00
23	2367 Fatima Avenue	\$ 14,000.00
24	2371 Fatima Avenue	\$ 14,000.00
25	2403 Fatima Avenue	\$ 14,000.00
26	2714 Fatima Avenue	\$ 14,000.00
27	2717 Fatima Avenue	\$ 14,000.00
28	2719 Fatima Avenue	\$ 14,000.00
29	2723 Fatima Avenue	\$ 14,000.00
30	2416 Kemp Street	\$ 14,000.00
31	6043 Kemrock Drive	\$ 14,000.00
32	6107 Kemrock Drive	\$ 14,000.00
33	6109 Kemrock Drive	\$ 14,000.00
34	6406 S. Lancaster Road	\$ 14,000.00
35	6321 Leana Avenue	\$ 14,000.00
36	6403 Leana Avenue	\$ 14,000.00
37	2726 Lyola Street	\$ 14,000.00
38	2648 Pall Mall Avenue	\$ 14,000.00
39	2808 Pall Mall Avenue	\$ 14,000.00
40	5744 Plum Dale Road	\$ 14,000.00

	<b>Totals</b>	<b>\$</b>	<b>560,000.00</b>
	<b>Total Foregone Revenue</b>	<b>\$</b>	<b>560,000.00</b>
	<b>Net Revenue Gain</b>	<b>\$</b>	<b>584,381</b>



\$	1,040,000.00	\$	1,144,381.35
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**Builders of Hope CDC Community Housing Development Organization (C**

	<b>Property Addresses</b>	<b>Repayments on Sold Properties</b>	<b>Estimated Foregone Revenue subject to Net sales proceeds</b>
1	2023 Bayside Street	\$ 43,000.00	\$ -
2	1503 Bickers Street	\$ 43,000.00	\$ -
3	2012 McBroom Street	\$ -	\$ 43,000.00
4	2015 McBroom Street	\$ -	\$ 43,000.00
5	2030 Morris Street	\$ -	\$ 43,000.00
6	4007 Brundrette Street	\$ -	\$ 43,000.00
7	4015 Brundrette Street	\$ -	\$ 43,000.00
8	4022 Brundrette Street	\$ -	\$ 43,000.00
9	1920 Calypso Street	\$ -	\$ 43,000.00
10	2021 Life Street	\$ -	\$ 43,000.00
11	3331 Winnetka Street	\$ -	\$ 43,000.00
12	3431 Winnetka Street	\$ -	\$ 43,000.00
13	3429 Chihuahua Street	\$ -	\$ 43,000.00
14	3806 Vineyard Street	\$ -	\$ 43,000.00
15	3411 Ladd Street	\$ -	\$ 43,000.00
16	4011 Puget Street	\$ -	\$ 43,000.00
17	3107 Puget Street	\$ -	\$ 43,000.00
18	1415 Toronto Street	\$ -	\$ 43,000.00
19	1731 Toronto Street	\$ -	\$ 43,000.00
20	1835 Toronto Street	\$ -	\$ 43,000.00
<b>Totals</b>		<b>\$ 86,000.00</b>	<b>\$ 774,000.00</b>

**Net Foregone Revenue**            \$            **688,000.00**  
**Net Revenue Gain**                \$            **157,540**

**IDO) - West Dallas Infill Development Project**

<b>Estimated Appraised Value</b>	<b>Estimated City Tax over 15-year Affordability Period</b>
\$ 410,000.00	\$ 45,245.55
\$ 410,000.00	\$ 45,245.55
\$ 370,000.00	\$ 40,831.35
\$ 370,000.00	\$ 40,831.35
\$ 397,000.00	\$ 43,810.94
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
\$ 395,000.00	\$ 43,590.23
\$ 400,000.00	\$ 44,142.00
\$ 400,000.00	\$ 44,142.00
\$ 375,000.00	\$ 41,383.13
\$ 385,000.00	\$ 42,486.68
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
\$ 375,000.00	\$ 41,383.13
	<b>\$ 845,540.01</b>