

April 8, 2026

WHEREAS, on February 28, 2024, the City Council authorized the transfer and reallocation of ARPA Funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to the ARPA Redevelopment multi-year fund to aid with completing projects by Resolution No. 24-0315; and

WHEREAS, bid specifications were developed and publicly advertised for competitive bids associated with the 2026 Annual Street Resurfacing Contract; and

WHEREAS, on January 16, 2026, three bids were received for the 2026 Annual Street Resurfacing Contract, as follows:

<u>Bidders</u>	<u>Bid Amount</u>
Estrada Concrete Company LLC	\$84,967,630.00
FNH Construction, LLC	\$85,145,284.00
Texas Materials Group, Inc	\$91,756,055.72

WHEREAS, the bid submitted by Estrada Concrete Company LLC, in the amount of \$84,967,630.00 is the lowest responsible bid received; and

WHEREAS, the City Council of the City of Dallas finds that it is in the public's interest for the acceptance of the lowest responsible bid received for the 2026 Annual Street Resurfacing Contract.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a construction services contract with Estrada Concrete Company LLC, approved as to form by the City Attorney for the 2026 Annual Street Resurfacing Contract, in an amount not to exceed \$84,967,630.00, this being the lowest responsible bid received as indicated by the tabulation of bids.

SECTION 2. That expenditures made pursuant to this Resolution shall be made from lawfully available funds including the General Obligation Commercial Paper Notes Series A and B (the "Commercial Paper Notes"), as amended, and any expenditures made pursuant to this Resolution from lawfully available funds shall be reimbursed from the proceeds of the Commercial Paper Notes or from the proceeds of general obligation bonds issued by the City up to the amount of expenditures authorized by this Resolution.

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SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$84,967,630.00 to Estrada Concrete Company LLC, in accordance with the terms and conditions of the contract, subject to annual appropriations, as follows:

Street and Transportation (A) Fund
Fund 1Y22, Department PBW, Unit Various, Activity SRSF
Object 4510, Unit Various, Program Various
Encumbrance/Contract No. CX-PBW-2025-00028854
Vendor VC28405 \$51,781,150.00

Street and Transportation (A) Fund
Fund 1Y22, Department PBW, Unit Various, Activity SRSF
Object 4510, Unit Various, Program Various
Encumbrance/Contract No. CX-PBW-2025-00028854
Vendor VC28405 \$18,870,274.00

ARPA Redevelopment Fund
Fund 0A72, Department PBW, Unit AR86
Activity SRSF, Object 3072
Encumbrance/Contract No. CX-PBW-2025-00028854
Vendor VC28405 \$ 2,000,000.00

General Fund
Fund 0001, Department PBW, Unit 3008, Object 3072
Encumbrance/Contract No. CX-PBW-2025-00028854
Vendor VC28405 \$ 2,401,603.00

Street and Transportation (A) Fund
Fund 1V22, Department PBW, Unit X233, Object 3072
Encumbrance/Contract No. CX-PBW-2025-00028854
Vendor VC28405 \$ 9,914,603.00

Total amount not to exceed \$84,967,630.00

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.