

June 24, 2026

WHEREAS, on June 12, 2024, the City Council authorized a construction services contract with TREG Erosion Control Specialists, LLC for the installation of erosion control improvements at four locations, in an amount not to exceed \$4,297,770.00, by Resolution No. 24-0869; and

WHEREAS, additional work is required for erosion control improvements at three locations to properly address site conditions and increased erosion; and

WHEREAS, TREG Erosion Control Specialists, LLC, 1817 Belle Place, Fort Worth, Texas 76107, has submitted an acceptable proposal for this additional work; and

WHEREAS, Dallas Water Utilities Department recommends that Contract No. SDM-2024-00024383 be increased by \$245,846.00, from \$4,297,770.00 to \$4,543,616.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That an increase in the construction services contract with TREG Erosion Control Specialists, LLC (Change Order No.1) is authorized for additional work required for erosion control improvements at three locations, in an amount not to exceed \$245,846.00, increasing the original contract amount from \$4,297,770.00 to \$4,543,616.00.

SECTION 2. That the proposed Change Order No. 1 with TREG Erosion Control Specialists, LLC, be accepted, and that Contract No. SDM-2024-00024383 be revised accordingly.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$245,846.00 to TREG Erosion Control Specialists, LLC in accordance with the terms and conditions of the contract, as follows:

Certificate of Obligations Series 2024A Stormwater Drainage Management Fund
Fund 0842, Department SDM, Unit X105, Activity SD01
Object 4599, Program SD23X105
Encumbrance/Contract No. SDM-2024-00024383
Vendor VC21399 \$148,461.00

Certificate of Obligations Series 2024A Stormwater Drainage Management Fund
Fund 0842, Department SDM, Unit W414, Activity SD01
Object 4599, Program SD22W414
Encumbrance/Contract No. SDM-2024-00024383
Vendor VC21399 \$ 60,430.00

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SECTION 3. (continued)

Certificate of Obligations Series 2024A Stormwater Drainage Management Fund
Fund 0842, Department SDM, Unit X104, Activity SD01
Object 4599, Program SD23X104
Encumbrance/Contract No. SDM-2024-00024383
Vendor VC21399 \$ 36,955.00

Total amount not to exceed \$245,846.00

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.