

May 13, 2026

WHEREAS, the City of Dallas recognizes the emerging evolution of transportation infrastructure within the City as well as the importance of providing an integrated transportation system that balances the needs of pedestrians, transit, bicycles and automobiles; and

WHEREAS, the Texas Transportation Commission passed Minute Order Number 116752 authorizing the State to undertake and complete a highway improvement or other transportation project generally described as intersection improvements, including the removal of free-flow right-turn lanes, and pedestrian enhancements along East Camp Wisdom Road at University Hills Boulevard; and

WHEREAS, the City of Dallas and Texas Department of Transportation (TxDOT) have entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advance Funding Agreements (AFA's); and

WHEREAS, the City of Dallas desires to enter into an AFA with TxDOT to accept a grant from the U.S. Department of Transportation Federal Highway Administration through the TxDOT for the Surface Transportation Block Grant (STBG) Program (Agreement No. CSJ 0918-47-557, Assistance Listing No. 20.205) in the amount of \$1,782,000.00, for costs related to the construction of intersection improvements, including the removal of free-flow right-turn lanes, and pedestrian enhancements along East Camp Wisdom Road at University Hills Boulevard in the City of Dallas; and

WHEREAS, the estimated total project cost is \$1,902,094.00, which includes \$1,782,000.00 in Federal reimbursement to the City of Dallas, \$38,000.00 as Federal participation for direct state cost, \$2,094.00 as State participation for indirect state cost, and \$80,000.00 local match being done through in-house design, plus the use of 300,000 regional Transportation Development Credits as local participation; and

WHEREAS, the City of Dallas is the lead agency to administer the construction of the project pursuant to the terms of the AFA; and

WHEREAS, the City of Dallas will be responsible for any non-reimbursable costs and 100 percent of project cost overruns that exceed the federal funding maximum obligated amount; and

WHEREAS, TxDOT requires that a City of Dallas resolution or ordinance be made part of the AFA.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

May 13, 2026

SECTION 1. That the City Manager, or the City Manager's designee, is hereby authorized to accept a grant from the U.S. Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the STBG Program (Agreement No. CSJ 0918-47-557, Assistance Listing No. 20.205) in the amount of \$1,820,000.00 as federal participation in the total project cost of \$1,902,094.00, which includes \$1,782,000.00 in Federal reimbursement to the City, \$38,000.00 as Federal participation for direct state cost, \$2,094.00 as State participation for indirect state cost, and \$80,000.00 local match being done through in-house design, plus the use of 300,000 regional Transportation Development Credits as local participation, excluding any cost overruns, for the construction of intersection improvements including the removal of free-flow right-turn lanes and installation of pedestrian enhancements including paving pavement markings and median refuge islands along East Camp Wisdom Road at University Hills Boulevard in the City of Dallas; and execute an AFA with TxDOT, and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney's authorized designee.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in the amount of \$1,782,000.00 in the TxDOT STBG East Camp Wisdom Road at University Hills Grant Fund, Fund F822, Department PBW, Unit 685N, Object 4599.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit funds in the amount of \$1,782,000.00 in the TxDOT STBG East Camp Wisdom Road at University Hills Grant Fund, Fund F822, Department PBW, Unit 685N, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$1,782,000.00 from the TxDOT STBG East Camp Wisdom Road at University Hills Grant Fund, Fund F822, Department PBW, Unit 685N, Activity INGV, Object 4599, Program TPF82226.

SECTION 5. That this contract is designated as Contract No. PBW-2026-00030145.

SECTION 6. That the City Manager is hereby authorized to reimburse the granting agency for any funds paid under the agreement that are not expended in accordance with the requirements of the agreement.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.