

May 27, 2026

WHEREAS, on September 27, 2023, the City Council authorized a construction services contract with Rebcon, LLC for the Bachman Dam and Spillway Improvement Project, in an amount not to exceed \$43,179,000.00, by Resolution No. 23-1357; and

WHEREAS, on October 22, 2025, the City Council authorized an increase in the construction services contract with Rebcon, LLC for additional work associated with the Bachman Dam and Spillway Improvement Project, in an amount not to exceed \$1,017,556.72, from \$43,179,000.00 to \$44,196,556.72, by Resolution No. 25-1663; and

WHEREAS, additional work was required to complete the Bachman Dam and Spillway Improvement Project; and

WHEREAS, Rebcon, LLC, 1868 West Northwest Highway, Dallas, Texas 75220, has submitted an acceptable proposal for this additional work; and

WHEREAS, the Dallas Water Utilities Department recommends that Contract No. DWU-2023-00022760 be increased by \$809,519.08, from \$44,196,556.72 to \$45,006,075.80.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That an increase in the construction services contract with Rebcon, LLC (Change Order No. 2) is authorized for additional work required for the Bachman Dam and Spillway Improvement Project, in an amount not to exceed \$809,519.08, increasing the contract amount from \$44,196,556.72 to \$45,006,075.80.

SECTION 2. That the proposed Change Order No. 2 with Rebcon, LLC, be accepted, and that Contract No. DWU-2023-00022760 be revised accordingly.

SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$809,519.08 to Rebcon, LLC, in accordance with the terms and conditions of the contract, as follows:

Water Capital Improvement F Fund	
Fund 4115, Department DWU, Unit PW30	
Object 4320, Program 723113, Vendor 243551	
Encumbrance/Contract No. DWU-2023-00022760	\$550,847.72
Water Construction Fund	
Fund 0102, Department DWU, Unit CW50	
Object 4320, Program 723113, Vendor 243551	
Encumbrance/Contract No. DWU-2023-00022760	<u>\$258,671.36</u>
Total amount not to exceed	\$809,519.08

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SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.